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Village Manager:
Oliver K. Turner

Village Clerk/Treasurer
Kimberly J. Keesler

Village of Almont

*817 North Main Street
Almont, Michigan 48003*

Village Council:
Steve Schneider, President
Tim Dyke, Pres. Pro-Tem.
Richard Lauer
Dave Love
Gary Peltier
Richard Tobias
Thomas Umphenour

ALMONT VILLAGE COUNCIL BUDGET HEARING JUNE 4, 2013

CALL TO ORDER

President Schneider called the Budget Hearing to order at 7:25 p.m. in order to receive public comment regarding the proposed budget for Fiscal Year 2013-2014.

ROLL CALL

Councilmembers Present: Dyke, Lauer, Love, Peltier, Tobias, Schneider, Umphenour

Councilmembers Absent: None

Staff Present: Village Manager Oliver Turner
Clerk/Treasurer Kimberly Keesler

Guests Present: Ian Kempf, Lapeer County Commissioner

AGENDA

1. Budget for Fiscal Year 2013-2014

Village Manager Turner presented the proposed budget for Fiscal Year 2013-2014. It is based on the proposed millage rates to continue the positive trend in improving the fund balance. The biggest factor considered was controlling health care costs. The proposed budget reduces expenditures across all funds by approximately 8.11% and increases our reserve fund balance to approximately 25% across all funds. The general fund would end the fiscal year with an approximately 16.4% reserve fund balance, which is an improvement to the level of 2.5% just over two years ago.

The Budget Hearing adjourned at 7:29 p.m.

Kimberly J. Keesler
Clerk/Treasurer

Steve Schneider
President

Approved Date: June 18, 2013



"We're growing in the right direction."